

Red Willow County COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 9:30 o'clock, A.M., at the Red Willow County courthouse, McCook, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2017-2018	2018-2019	2019-2020			
General	\$ 4,022,160.95	\$ 4,953,222.97	\$ 5,165,905.38	\$ 300,000.00	\$ 2,156,958.38	\$ 3,308,947.00
Road	\$ 1,469,974.05	\$ 1,483,307.77	\$ 1,649,550.00	\$ 672,479.85	\$ 2,322,029.85	\$ -
Hwy/Bridge Buyback	\$ -	\$ 131,335.34	\$ 180,000.00	\$ 108,078.69	\$ 288,078.69	\$ -
Child Support Agreement	\$ -	\$ 11,750.00	\$ 66,734.28	\$ -	\$ 66,734.28	\$ -
Visitors' Promotion	\$ 55,061.96	\$ 66,396.94	\$ 155,000.00	\$ -	\$ 155,000.00	\$ -
Visitors' Improvement	\$ 77,625.34	\$ 102,062.55	\$ 151,000.00	\$ -	\$ 151,000.00	\$ -
County Fair	\$ 436,011.37	\$ 443,726.94	\$ 710,059.00	\$ 785.61	\$ 510,844.61	\$ 200,000.00
Fair Sinking Fund	\$ -	\$ -	\$ 16,500.00	\$ -	\$ 16,500.00	\$ -
Reg of Deeds P&M	\$ -	\$ 119.46	\$ 5,000.00	\$ 18,266.79	\$ 23,266.79	\$ -
Self-Insurance	\$ 1,137,825.53	\$ 925,162.81	\$ 1,134,310.00	\$ -	\$ 1,134,310.00	\$ -
Institutions	\$ -	\$ 6.18	\$ -	\$ -	\$ -	\$ -
Horse Arena	\$ 153,186.44	\$ 144,578.86	\$ 689,101.00	\$ -	\$ 689,101.00	\$ -
Veterans' Aid	\$ -	\$ -	\$ 8,600.00	\$ 396.21	\$ 8,996.21	\$ -
Diversion Program (STOP)	\$ 332.48	\$ -	\$ 36,518.22	\$ 2,000.00	\$ 38,518.22	\$ -
Law Enforcement Programs	\$ -	\$ -	\$ 1,000.00	\$ 52.81	\$ 1,052.81	\$ -
K-9 Fund	\$ -	\$ -	\$ 3,510.00	\$ 1,000.78	\$ 4,510.78	\$ -
LB640 Juvenile Service Grant	\$ -	\$ -	\$ 13,156.69	\$ -	\$ 13,156.69	\$ -
McCook Army Airbase CDBG	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
Inheritance Tax	\$ 500,000.00	\$ 400,000.00	\$ 500,000.00	\$ 740,406.37	\$ 1,240,406.37	\$ -
Public Health Department	\$ 234,044.71	\$ 273,091.10	\$ 304,766.96	\$ -	\$ 230,574.96	\$ 74,192.00
Hillcrest Debt Service	\$ 11.14	\$ 2.05	\$ -	\$ -	\$ -	\$ -
Nursing Home Bond #4	\$ 146,915.00	\$ 141,056.25	\$ 145,087.50	\$ 150,963.84	\$ 150,951.34	\$ 145,100.00
Jail Bond	\$ 329,972.50	\$ 327,722.50	\$ 329,875.00	\$ 409,991.62	\$ 409,991.62	\$ 329,875.00
Kiplinger Mural	\$ -	\$ 2,400.00	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -
Nursing Home Operations	\$ 6,985,041.15	\$ 6,810,316.36	\$ 6,776,724.00	\$ 2,356,253.25	\$ 9,132,977.25	\$ -
Nursing Home Special	\$ 221,251.00	\$ -	\$ -	\$ -	\$ -	\$ -
Sanitation/Waste Disposal	\$ 201,200.10	\$ 186,974.18	\$ 379,085.00	\$ 385,852.73	\$ 764,937.73	\$ -
Tentative Inheritance Tax	\$ 60,309.70	\$ -	\$ 33,370.01	\$ -	\$ 33,370.01	\$ -
TOTALS	\$ 16,030,923.42	\$ 16,403,232.26	\$ 18,604,853.04	\$ 5,146,528.55	\$ 19,693,267.59	\$ 4,058,114.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 474,975.00	\$ 3,583,139.00	\$ 4,058,114.00

Unused Budget Authority created for next year \$ 5,998.82

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 9th day of September, 2019 at 9:45 o'clock, A.M., at the Red Willow County courthouse, McCook, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018	2019	Change
Operating Budget	19,878,799.00	18,604,853.04	-6%
Property Tax Request	\$ 3,954,401.00	\$ 4,058,114.00	3%
Valuation	1,265,180,204	1,267,891,114	0%
Tax Rate	0.312556	0.320068	2%
Tax Rate if Prior Tax Request was at Current Valuation	0.311888		